

	2023 Budget	2023 Actual	2024 Budget
Income	\$28,000.00	\$27,000.00	\$28,000.00
Tax Levies	\$27,000.00	\$27,000.00	\$27,000.00
Associate Members	\$1,000.00	\$0.00	\$1,000.00
Expenses			
Beautification	\$12,000.00		\$18,000.00
Street Flowers	\$6,000.00		\$12,000.00
Watering	\$5,000.00		\$5,000.00
Downtown Decorating	\$1,000.00?		\$1,000.00
Advertising	\$11,250.00* 2022 \$8,250.00		\$5,000.00
General Advertising	\$2,240.00		\$2,500.00
Radio	\$6,000.00		\$2,500.00
Gift Cards	\$3,000.00?		\$0.00
Other Expenses	\$4,750.00		\$5,000.00
Website Costs	\$600.00		\$600.00
Office Supplies	\$0.00		\$0.00
OBIAA Convention	\$2,000.00		\$2,000.00
Membership (OBIAA)	\$250.00		\$250.00
BIA Meetings	\$0.00		\$0.00
Bank Service Charges	\$260.00		\$260.00
Financial Audit	\$800.00?		
Misc/Expenses	\$840.00???		
Sidewalk Cleaning	\$0.00		