 **2020 Draft Budget**

**Incomes**

Tax Levies $27,000.00

Associate Members (6 ) $ 750.00

Retained Earnings & Surplus $

 **Total $27,750.00**

 **Total Income $27,750.00**

**Expenses**

**Beautification**

Fall Street Decorations (Fall Mums) $ 950.00

Christmas Decorations - Use wreaths from doors $ 200.00

Hanging Baskets & Street Planters $ 6,000.00

Employee Wages (watering, Lights, odd jobs) $ 6,000.00

Planter Tender (only need every 3 years, so work it into above $6,000.)

 **Total $13,150.00**

 **Balance $14,600.00**

**Promotions** (Print items)

AGM invitations $ 84.50

Spring Ladies Day Out $ 300.00

Christmas in July $ 200.00

Tiny Tot Parade $ 40.00

 Ladies Day Out - Christmas Launch $ 300.00

 **Total $ 924.50**

 **Balance $13,675.50**

**Events/Sponsorships**

Spring Fair $ 400.00

Pluckinfest Fireworks $ 500.00

Remembrance Day Wreath $ 50.00

AGM (advertising & food) $ 500.00

**Total $ 1450.00**

 **Balance $12,225.50**

**Meeting Costs**

Monthly BIA meeting **Total** $ 1000.00

 **Balance $11,225.50**

**Advertising**

 Community Guide $ 300.00

 Daytripping Magazine (Clinton Page) $ 450.00

 Kinsmen Kinettes Auction $ 85.00

 AGM $ 50.00

 Spring Ladies Day Out $ 500.00

 Spring Fair $ 85.00

 Kinettes 100 year Anniversary $ 85.00

 Pluckinfest $ 85.00

 Christmas in July $ 500.00

 Remembrance Day $ 45.00

 Christmas Launch Ladies Day $ 750.00

 **Total $ 2935.00 Balance $ 8290.50**

**Other Expenses**

Extra Community Guides for Businesses $ 108.00

New Business Welcome Planters $ 200.00

Memberships (OBIA) $ 250.00

Website Costs (domain name, host) $ 1000.00

Financial Audit $ 800.00

Radio (CKNX ads $282.50x3 station = $847.50/month) $ 5932.50 BIA pays for 7, Municipality for 4

**Total $ 8,290.50**

 **Balance $ 0**

When we were finished the budget we realized we did not budget for the BIA Conference. That will be $1800 for Jackie Dickson and Sandra Garnet to attend. We will actively pursue associate members to make up the difference.